

**LAW AND JUSTICE GROUP
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
COUNTY TRIAL COURTS SUMMARY	349			
DRUG COURT PROGRAMS	350	157,430	157,430	-
GRAND JURY	352	388,592	-	388,592
INDIGENT DEFENSE PROGRAM	354	9,283,413	125,000	9,158,413
COURT FACILITIES/JUDICIAL BENEFITS	356	1,875,564	-	1,875,564
COURT FACILITIES PAYMENTS	358	869,334	-	869,334
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	360	35,736,490	25,110,000	10,626,490
DISTRICT ATTORNEY SUMMARY	370			
CRIMINAL PROSECUTION	371	66,671,268	40,292,888	26,378,380
CHILD ABDUCTION AND RECOVERY	375	-	-	-
LAW AND JUSTICE GROUP ADMINISTRATION SUMMARY	391			
LAW AND JUSTICE GROUP ADMINISTRATION	392	232,161	78,503	153,658
PROBATION SUMMARY	409			
ADMINISTRATION, CORRECTIONS AND DETENTION	410	114,124,910	49,243,806	64,881,104
COURT-ORDERED PLACEMENTS	414	3,122,330	-	3,122,330
PUBLIC DEFENDER	423	33,786,524	1,702,204	32,084,320
SHERIFF-CORONER SUMMARY	427			
SHERIFF-CORONER	429	415,623,711	271,275,863	144,347,848
TOTAL GENERAL FUND		<u>681,871,727</u>	<u>387,985,694</u>	<u>293,886,033</u>



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<u>SPECIAL REVENUE FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
COUNTY TRIAL COURTS:				
COURTHOUSE FACILITY - EXCESS 25%	362	5,555,378	1,890,000	3,665,378
COURTHOUSE SEISMIC SURCHARGE	364	3,170,649	2,702,000	468,649
ALTERNATE DISPUTE RESOLUTION	366	692,554	605,700	86,854
REGISTRATION FEES	368	69,018	8,000	61,018
DISTRICT ATTORNEY:				
REAL ESTATE FRAUD PROSECUTION	377	2,922,534	1,000,000	1,922,534
AUTO INSURANCE FRAUD PROSECUTION	379	783,767	789,000	(5,233)
WORKERS' COMPENSATION INSURANCE FRAUD	381	2,011,258	1,899,000	112,258
SPECIALIZED PROSECUTIONS	383	2,649,401	855,000	1,794,401
STATE ASSET FORFEITURES	385	300,000	300,000	-
FEDERAL ASSET FORFEITURES	387	142,019	66,000	76,019
VEHICLE FEES - AUTO THEFT	389	894,346	833,500	60,846
LAW AND JUSTICE GROUP ADMINISTRATION:				
2003 US BJA CONGRESSIONAL MANDATE AWARD	395	-	-	-
2005 COPS TECHNOLOGY GRANT	397	13,986	10,000	3,986
2006 COPS TECHNOLOGY GRANT	399	337,481	325,364	12,117
2005 JUSTICE ASSISTANCE GRANT	401	3,255	50	3,205
2006 JUSTICE ASSISTANCE GRANT	403	39,216	500	38,716
2007 JUSTICE ASSISTANCE GRANT	405	123,252	900	122,352
SOUTHWEST BORDER PROSECUTION INITIATIVE	407	9,251,074	1,100,000	8,151,074
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM	416	7,894,744	6,218,472	1,676,272
ASSET FORFEITURE 15%	419	14,559	432	14,127
STATE SEIZED ASSETS	421	59,303	1,800	57,503
SHERIFF-CORONER:				
CONTRACT TRAINING	434	3,399,817	2,090,000	1,309,817
PUBLIC GATHERINGS	437	1,623,295	1,500,483	122,812
AVIATION	439	1,541,369	500,000	1,041,369
IRNET FEDERAL	441	1,617,732	661,000	956,732
IRNET STATE	443	208,607	100,000	108,607
FEDERAL SEIZED ASSETS (DOJ)	445	3,138,419	805,000	2,333,419
FEDERAL SEIZED ASSETS (TREASURY)	447	35,431	18,400	17,031
STATE SEIZED ASSETS	449	2,672,497	1,120,000	1,552,497
VEHICLE THEFT TASK FORCE	451	972,226	919,137	53,089
SEARCH AND RESCUE	453	263,844	107,000	156,844
CAL-ID PROGRAM	455	3,851,164	3,580,736	270,428
COPSMORE GRANT	457	205,480	-	205,480
CAPITAL PROJECT FUND	459	2,107,527	305,332	1,802,195
COURT SERVICES AUTO	461	1,172,389	530,000	642,389
COURT SERVICES TECH	463	1,124,764	395,000	729,764
LOCAL DETENTION FACILITY REVENUE	465	2,510,057	2,482,000	28,057
TOTAL SPECIAL REVENUE FUNDS		63,372,412	33,719,806	29,652,606

